

LISTA OBIECTIVELOR DE INVESTITII
PENTRU ANUL 2016

mii lei

0	Nominalizarea pe obiective de investiții	I	Total					8
			II	Venituri proprii și subv	Total buget local	Fonduri externe nerambursabile	Obiective fin din exced anilor preç	
1	2	3	4	5	6	7	8	
	TOTAL GENERAL	I	377,209.00	18,135.00	359,074.00	125,281.00	0.00	233,793.00
		II	337,774.00	18,135.00	319,639.00	149,753.00	144,040.00	25,846.00
A	LUCRĂRI ÎN CONTINUARE	I	125,658.00	5,200.00	120,458.00	57,808.00	0.00	62,650.00
		II	194,439.00	5,200.00	189,239.00	131,744.00	44,229.00	13,266.00
B	LUCRĂRI NOI	I	122,117.00	3,683.00	118,434.00	31,159.00	0.00	87,275.00
		II	35,707.00	3,683.00	32,024.00	6,800.00	25,224.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	129,434.00	9,252.00	120,182.00	36,314.00	0.00	83,868.00
		II	107,628.00	9,252.00	98,376.00	11,209.00	74,587.00	12,580.00
51	AUTORITĂȚI PUBLICE ȘI ACȚIUNI GENERALE	I	20,030.00	0.00	20,030.00	0.00	0.00	20,030.00
		II	17,159.00	0.00	17,159.00	0.00	16,139.00	1,020.00
A	LUCRARI IN CONTINUARE	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	1,679.00	0.00	1,679.00	0.00	1,679.00	0.00
1	Restaurare turn cladire str. Motilor nr. 3	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	1,679.00	0.00	1,679.00	0.00	1,679.00	0.00
B	LUCRĂRI NOI	I	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
		II	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1	Modernizare clădire str. Moșilor nr. 3	I	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
2	Mansardare clădire str. Moșilor nr. 7	I	500.00	0.00	500.00	0.00	0.00	500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
C	ACHIZIȚII DE BUNURI	I	14,480.00	0.00	14,480.00	0.00	0.00	14,480.00
		II	14,480.00	0.00	14,480.00	0.00	13,460.00	1,020.00
1	Dotări independente	I	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
		II	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
2	Expertize,ridicari topo.stud. geo. inscr. CF,evaluari etc	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
3	Achizitii imobile (cladiri, terenuri, exproprii, expertize)	I	5,030.00	0.00	5,030.00	0.00	0.00	5,030.00
		II	5,030.00	0.00	5,030.00	0.00	4,010.00	1,020.00
4	Exp., DALI., P.T. Modernizare Cladire str. Motilor nr. 3	I	250.00	0.00	250.00	0.00	0.00	250.00
		II	250.00	0.00	250.00	0.00	250.00	0.00
5	Exp., DALI, P.T. Mansardare cladire str. Motilor nr. 7	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
61	ORDINE PUBLICĂ SI SIGURANTA NATIONALA	I	700.00	0.00	700.00	0.00	0.00	700.00
		II	700.00	0.00	700.00	0.00	700.00	0.00
C	ACHIZITII	I	700.00	0.00	700.00	0.00	0.00	700.00
		II	700.00	0.00	700.00	0.00	700.00	0.00

1	Dotari independente	I	700.00	0.00	700.00	0.00	0.00	700.00
		II	700.00	0.00	700.00	0.00	700.00	0.00
65	INVĂTĂMÂNT	I	26,880.00	262.00	26,618.00	9,068.00	0.00	17,550.00
		II	55,452.00	262.00	55,190.00	48,472.00	6,687.00	31.00
A	LUCRĂRI ÎN CONTINUARE	I	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
		II	49,131.00	0.00	49,131.00	45,300.00	3,800.00	31.00
1	Modernizare si reconversie cladire in gradinita si cresa str. Motilor nr. 58	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	31.00	0.00	31.00	0.00	0.00	31.00
2	Modernizare, consolidare cladire str. Memorandumului 22	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
3	Reabilitarea, modernizarea, extinderea si echiparea Scolii Ion Agarbiceanu	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	23,600.00	0.00	23,600.00	23,600.00	0.00	0.00
4	Reabilitarea, modernizarea, extinderea si echiparea Liceului Avram Iancu	I	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
		II	7,000.00	0.00	7,000.00	5,700.00	1,300.00	0.00
5	Reabilitarea, modernizarea, extinderea si echiparea Liceului Mihai Eminescu	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00
B	LUCRĂRI NOI	I	22,596.00	0.00	22,596.00	8,896.00	0.00	13,700.00
		II	4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
1	Lic. Teologic adventist Maranatha – supraetajare Corp C	I	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
2	Construire, modernizare, extindere, mansardare, reconversie Si modernizare centrale termice in diverse unitati de invatamant	I	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
3	Reabilitare termica unitati de invatamant in munic. Cluj-Napoca – Lic. De muzica Sigismund Toduta - Programul de Cooperare Elvețiano -Român	I	2,702.00	0.00	2,702.00	2,702.00	0.00	0.00
		II	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
4	Reabilitare termica unitati de invatamant in munic. Cluj-Napoca – Colegiul Nat. George Cosbuc - Programul de Cooperare Elvețiano -Român	I	6,194.00	0.00	6,194.00	6,194.00	0.00	0.00
		II	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTIȚII	I	2,984.00	262.00	2,722.00	172.00	0.00	2,550.00
		II	2,321.00	262.00	2,059.00	172.00	1,887.00	0.00
1	P.T. Lic. Teologic adventist Maranatha – supraetajare Corp C	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	37.00	0.00	37.00	0.00	37.00	0.00
2	UNITATI DE INVATAMANT DOTARI INDEPENDENTE	I	1,762.00	262.00	1,500.00	0.00	0.00	1,500.00
		II	1,262.00	262.00	1,000.00	0.00	1,000.00	0.00
3	Expertize struct, Exsec incendii, S.F., DALI, P.T. Construire, modernizare, extindere, mansardare reconvers si modernizare CT in diverse unitati de invatamant	I	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
		II	800.00	0.00	800.00	0.00	800.00	0.00
4	CONSILIUL LOCAL DOTARI INDEPENDENTE	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	50.00	0.00	50.00	0.00	50.00	0.00
5	S.F., P.T. Reabilitare termica unitati de invatamant in munic. Cluj-Napoca – Lic. De muzica Sigismund Toduta- Programul de Cooperare Elvețiano -Român	I	57.00	0.00	57.00	57.00	0.00	0.00
		II	57.00	0.00	57.00	57.00	0.00	0.00

6	S.F., P.T. Reabilitare termica unitati de invatamant in munic. Cluj-Napoca – Colegiul Nat. George Cosbuc- Programul de Cooperare Elvețiano -Român	I	115,00	0,00	115,00	115,00	0,00	0,00
		II	115,00	0,00	115,00	115,00	0,00	0,00
66	SĂNĂTATE	I	5,285,00	4,500,00	785,00	155,00	0,00	630,00
		II	8,030,00	4,500,00	3,530,00	2,900,00	0,00	630,00
A	LUCRĂRI ÎN CONTINUARE	I	755,00	600,00	155,00	155,00	0,00	0,00
		II	3,500,00	600,00	2,900,00	2,900,00	0,00	0,00
1	CONSILIUL LOCAL Modernizarea si echiparea ambulatoriului din cadrul Spitalului clinic municipal Cluj-Napoca	I	155,00	0,00	155,00	155,00	0,00	0,00
		II	2,900,00	0,00	2,900,00	2,900,00	0,00	0,00
2	SPITALUL CLINIC MUNICIPAL Reabilitare si modernizare Spitalul Clinic Municipal	I	600,00	600,00	0,00	0,00	0,00	0,00
		II	600,00	600,00	0,00	0,00	0,00	0,00
C	ACHIZIȚII DE BUNURI	I	4,530,00	3,900,00	630,00	0,00	0,00	630,00
		II	4,530,00	3,900,00	630,00	0,00	0,00	630,00
1	SPITALUL CLINIC MUNICIPAL DOTARI	I	3,800,00	3,800,00	0,00	0,00	0,00	0,00
		II	3,800,00	3,800,00	0,00	0,00	0,00	0,00
2	SPITALUL CLINIC MUNICIPAL S.F. , P.T. Reabilitare si modernizare Spitalul Clinic Municipal	I	100,00	100,00	0,00	0,00	0,00	0,00
		II	100,00	100,00	0,00	0,00	0,00	0,00
3	DIRECTIA DE ASISTENȚĂ SOCIALĂ DOTARI CABINETE MEDICALE	I	130,00	0,00	130,00	0,00	0,00	130,00
		II	130,00	0,00	130,00	0,00	0,00	130,00
4	CONSILIUL LOCAL Actualizare S.F., P.T.Construire Spital regional de urgenta	I	500,00	0,00	500,00	0,00	0,00	500,00
		II	500,00	0,00	500,00	0,00	0,00	500,00
67	CULTURĂ, RECREERE ȘI RELIGIE	I	12,705,00	415,00	12,290,00	0,00	0,00	12,290,00
		II	7,310,00	415,00	6,895,00	0,00	6,200,00	695,00
A	LUCRĂRI ÎN CONTINUARE	I	1,000,00	0,00	1,000,00	0,00	0,00	1,000,00
		II	685,00	0,00	685,00	0,00	0,00	685,00
1	Modernizare cinematograf Dacia – Manastur	I	0,00	0,00	0,00	0,00	0,00	0,00
		II	185,00	0,00	185,00	0,00	0,00	185,00
2	Restaurare, reabilitare monumente istorice si comemorative Construire monumente	I	1,000,00	0,00	1,000,00	0,00	0,00	1,000,00
		II	500,00	0,00	500,00	0,00	0,00	500,00
B	LUCRĂRI NOI	I	9,210,00	0,00	9,210,00	0,00	0,00	9,210,00
		II	2,680,00	0,00	2,680,00	0,00	2,680,00	0,00
1	Imbunatatirea calitatii mediului prin infiintare /modernizare de parcuri, sisteme de irigatii, piste role	I	2,630,00	0,00	2,630,00	0,00	0,00	2,630,00
		II	1,000,00	0,00	1,000,00	0,00	1,000,00	0,00
2	Construire monumente si placi dedicate oraselor infratite cu municipiul Cluj-Napoca	I	250,00	0,00	250,00	0,00	0,00	250,00
		II	250,00	0,00	250,00	0,00	250,00	0,00
3	CASA DE CULTURA A STUDENTILOR Modernizare cladire	I	200,00	0,00	200,00	0,00	0,00	200,00
		II	200,00	0,00	200,00	0,00	200,00	0,00
		I	1,000,00	0,00	1,000,00	0,00	0,00	1,000,00

4	L.T.E. Complex de agrement în baza sportivă din Cartierul Gheorgheni, str. Alexandru Vaida Voevod	II	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
		I	130.00	0.00	130.00	0.00	0.00	130.00
5	Reabilitare fantana arteziana Cuza Voda	II	130.00	0.00	130.00	0.00	130.00	0.00
		I	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
6	Obeliscuri, indicatoare turistice la intrarea în munic.	II	100.00	0.00	100.00	0.00	100.00	0.00
		I	2,495.00	415.00	2,080.00	0.00	0.00	2,080.00
		II	3,945.00	415.00	3,530.00	0.00	3,520.00	10.00
C. ALTE CHELTUIELI DE INVESTIȚII								
		I	370.00	0.00	370.00	0.00	0.00	370.00
1	S.F., P.T.Imbunatatirea calitatii mediului prin infiintare /modernizare de parcuri, sisteme de irigatii, piste role	II	370.00	0.00	370.00	0.00	370.00	0.00
		I	200.00	0.00	200.00	0.00	0.00	200.00
2	S.F., PT Construire centrul cult. Transilvania cladire pentru Filarmonica de stat	II	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00
		I	100.00	0.00	100.00	0.00	0.00	100.00
3	SF, PT, expertiza Restaurare, reabilitare monumente istorice si comemorative/Construire monumente	II	100.00	0.00	100.00	0.00	100.00	0.00
		I	50.00	0.00	50.00	0.00	0.00	50.00
4	S.F., P.T. Construire monum si placi dedicate oraselor infratite cu municipiul Cluj-Napoca	II	50.00	0.00	50.00	0.00	50.00	0.00
		I	500.00	0.00	500.00	0.00	0.00	500.00
5	Concurs solutii, SF, PT, expertiza Restaurare, reabilitare Turnul Pompeiilor	II	250.00	0.00	250.00	0.00	250.00	0.00
		I	50.00	0.00	50.00	0.00	0.00	50.00
6	Concurs solutii, S.F., P.T. Obeliscuri, indicatoare turistice la intrarea în munic.	II	100.00	0.00	100.00	0.00	100.00	0.00
		I	700.00	0.00	700.00	0.00	0.00	700.00
7	Concurs solutii, S.F., P.T. Amenajare Muzeul de speologie "Emil Racovita"	II	150.00	0.00	150.00	0.00	150.00	0.00
		I	10.00	0.00	10.00	0.00	0.00	10.00
8	Exp., DALI, P.T. Reabilitare fantana arteziana Cuza Voda	II	10.00	0.00	10.00	0.00	0.00	10.00
		I	100.00	0.00	100.00	0.00	0.00	100.00
9	CASA DE CULTURA A STUDENTILOR Expertiza, S.F., P.T.Modernizare cladire	II	100.00	0.00	100.00	0.00	100.00	0.00
		I	15.00	15.00	0.00	0.00	0.00	0.00
	CASA MUNICIPALA DE CULTURA	II	15.00	15.00	0.00	0.00	0.00	0.00
		I	15.00	15.00	0.00	0.00	0.00	0.00
1	DOTARI	II	15.00	15.00	0.00	0.00	0.00	0.00
		I	400.00	400.00	0.00	0.00	0.00	0.00
	SERVICIUL PUBLIC PENTRU ADMINISTRARE OBIECTIVE CULTURALE SI SPORTIVE	II	400.00	400.00	0.00	0.00	0.00	0.00
		I	400.00	400.00	0.00	0.00	0.00	0.00
1	DOTARI	II	400.00	400.00	0.00	0.00	0.00	0.00
		I	20,811.00	675.00	20,136.00	13,489.00	0.00	6,647.00
68	ASIGURĂRI ȘI ASISTENȚĂ SOCIALĂ	II	6,122.00	675.00	5,447.00	1,050.00	4,264.00	133.00
		I	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
A	LUCRĂRI ÎN CONTINUARE	II	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00
		I	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
A	CENTRUL BUGETAR DE CREȘE	II	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00
		I	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
1	Construire cresa str. Ep. Nicolae Ivan	II	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00

B	LUCRĂRI NOI	I	18,128.00	0.00	18,128.00	13,339.00	0.00	4,789.00
		II	3,439.00	0.00	3,439.00	900.00	2,539.00	0.00
B	CENTRUL BUGETAR DE CREȘE	I	4,659.00	0.00	4,659.00	0.00	0.00	4,659.00
		II	2,409.00	0.00	2,409.00	0.00	2,409.00	0.00
1	Construire cresa str. Donath nr. 238	I	3,659.00	0.00	3,659.00	0.00	0.00	3,659.00
		II	2,159.00	0.00	2,159.00	0.00	2,159.00	0.00
2	Compartimentare mansarda cresa str. Septimiu Albinii nr. 91	I	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
		II	250.00	0.00	250.00	0.00	250.00	0.00
B	DIRECTIA DE ASISTENȚĂ SOCIALĂ	I	1,625.00	0.00	1,625.00	1,495.00	0.00	130.00
		II	380.00	0.00	380.00	250.00	130.00	0.00
1	Serviciu de depistare si interventie precoce CSSM	I	100.00	0.00	100.00	100.00	0.00	0.00
		II	100.00	0.00	100.00	100.00	0.00	0.00
2	Cladire pentru DASM	I	130.00	0.00	130.00	0.00	0.00	130.00
		II	130.00	0.00	130.00	0.00	130.00	0.00
3	Centru de consiliere parinti si copii	I	415.00	0.00	415.00	415.00	0.00	0.00
		II	50.00	0.00	50.00	50.00	0.00	0.00
4	Complex de servicii socio-medicele pentru adulti	I	610.00	0.00	610.00	610.00	0.00	0.00
		II	50.00	0.00	50.00	50.00	0.00	0.00
5	Centrul de recuperare pentru persoanele dependente de alcool	I	370.00	0.00	370.00	370.00	0.00	0.00
		II	50.00	0.00	50.00	50.00	0.00	0.00
B	CONSILIUL LOCAL	I	11,844.00	0.00	11,844.00	11,844.00	0.00	0.00
		II	650.00	0.00	650.00	650.00	0.00	0.00
1	Centru social comunitar integrat Calea Baciului	I	9,921.00	0.00	9,921.00	9,921.00	0.00	0.00
		II	500.00	0.00	500.00	500.00	0.00	0.00
2	Desegregarea si incluziunea sociala a familiilor dezavantajate din ZMC inclusiv celor provenind din comunita Pata Rat, prin asigurarea de locuinte sociale de urgenta	I	1,923.00	0.00	1,923.00	1,923.00	0.00	0.00
		II	150.00	0.00	150.00	150.00	0.00	0.00
C	ACHIZIȚII DE BUNURI	I	1,633.00	675.00	958.00	150.00	0.00	808.00
		II	1,633.00	675.00	958.00	150.00	675.00	133.00
	CENTRUL BUGETAR DE CREȘE	I	675.00	0.00	675.00	0.00	0.00	675.00
		II	675.00	0.00	675.00	0.00	675.00	0.00
1	DOTARI CREȘE	I	450.00	0.00	450.00	0.00	0.00	450.00
		II	450.00	0.00	450.00	0.00	450.00	0.00
2	S.F., P.T. Construire Cresa Crigore Alexandrescu	I	165.00	0.00	165.00	0.00	0.00	165.00
		II	165.00	0.00	165.00	0.00	165.00	0.00
3	S.F., P.T. Extindere cresa Septimiu Albinii	I	60.00	0.00	60.00	0.00	0.00	60.00
		II	60.00	0.00	60.00	0.00	60.00	0.00
	DIRECTIA DE ASISTENȚĂ SOCIALĂ	I	283.00	0.00	283.00	150.00	0.00	133.00
		II	283.00	0.00	283.00	150.00	0.00	133.00
1	S.F. P.T. Serviciu de depistare si interventie precoce CSSM	I	20.00	0.00	20.00	20.00	0.00	0.00
		II	20.00	0.00	20.00	20.00	0.00	0.00
2	S.F., P.T. Cladire pentru DASM	I	20.00	0.00	20.00	0.00	0.00	20.00
		II	20.00	0.00	20.00	0.00	0.00	20.00
3	S.F., P.T. Centru de consiliere parinti si copii	I	15.00	0.00	15.00	15.00	0.00	0.00
		II	15.00	0.00	15.00	15.00	0.00	0.00
4	S.F., P.T. Complex de servicii socio-medicele pentru adulti	I	30.00	0.00	30.00	30.00	0.00	0.00
		II	30.00	0.00	30.00	30.00	0.00	0.00

5	S.F., P.T. Centrul de recuperare pentru persoanele dependente de alcool	I	15.00	0.00	15.00	15.00	0.00	0.00
		II	15.00	0.00	15.00	15.00	0.00	0.00
6	DOTARI ASISTENTA SOCIALA	I	183.00	0.00	183.00	70.00	0.00	113.00
		II	183.00	0.00	183.00	70.00	0.00	113.00
	CANTINA DE AJUTOR SOCIAL SI PENS.	I	675.00	675.00	0.00	0.00	0.00	0.00
		II	675.00	675.00	0.00	0.00	0.00	0.00
1	DOTARI CANTINA	I	675.00	675.00	0.00	0.00	0.00	0.00
		II	675.00	675.00	0.00	0.00	0.00	0.00
70	LOCUINȚE, SERVICII ȘI DEZVOLTARE PUBLICĂ	I	134,340.00	12,283.00	122,057.00	60,611.00	0.00	61,446.00
		II	101,669.00	12,283.00	89,386.00	53,041.00	35,895.00	450.00
A	LUCRĂRI ÎN CONTINUARE	I	55,600.00	4,600.00	51,000.00	47,000.00	0.00	4,000.00
		II	58,554.00	4,600.00	53,954.00	47,254.00	6,700.00	0.00
	CONSILIUL LOCAL	I	51,000.00	0.00	51,000.00	47,000.00	0.00	4,000.00
		II	51,254.00	0.00	51,254.00	47,254.00	4,000.00	0.00
1	Modernizare și extindere iluminat public	I	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
		II	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
2	Centrul de excelență pentru industrii creative	I	47,000.00	0.00	47,000.00	47,000.00	0.00	0.00
		II	42,254.00	0.00	42,254.00	42,254.00	0.00	0.00
3	Centrul TEAM ZMC de sprijinire a afacerilor	I	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
		II	4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
4	Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCĂRIILOR	I	4,600.00	4,600.00	0.00	0.00	0.00	0.00
		II	4,600.00	4,600.00	0.00	0.00	0.00	0.00
1	Parking suprateran str. Mehedinti – Negoiu	I	4,600.00	4,600.00	0.00	0.00	0.00	0.00
		II	4,600.00	4,600.00	0.00	0.00	0.00	0.00
	RADP		0.00	0.00	0.00	0.00	0.00	0.00
			2,700.00	0.00	2,700.00	0.00	2,700.00	0.00
1	Modernizare piața de vechituri	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,700.00	0.00	2,700.00	0.00	2,700.00	0.00
B	LUCRĂRI NOI	I	58,783.00	3,683.00	55,100.00	8,024.00	0.00	47,076.00
		II	22,188.00	3,683.00	18,505.00	2,000.00	16,505.00	0.00
	CONSILIUL LOCAL	I	55,100.00	0.00	55,100.00	8,024.00	0.00	47,076.00
		II	13,400.00	0.00	13,400.00	2,000.00	11,400.00	0.00
1	Racorduri la rețelele publice/devieri rețele și bransamente la imobile	I	200.00	0.00	200.00	0.00	0.00	200.00
		II	200.00	0.00	200.00	0.00	200.00	0.00
2	Construire locuințe destinate închirierii str. Sighisoarei	I	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
		II	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
3	Imobil cu funcțiuni publice și locuințe sociale str. Ghimesului	I	5,176.00	0.00	5,176.00	0.00	0.00	5,176.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
4	Viabilizare amplasament zona Lomb	I	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
5	Construire, modernizare cimitire	I	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
		II	500.00	0.00	500.00	0.00	500.00	0.00

6	Modernizare si extindere sist iluminat public led SWISS Programul de Cooperare Elvețiano -Român	I	8,024.00	0.00	8,024.00	8,024.00	0.00	0.00
		II	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
7	Iluminat arhitectural cladiri	I	700.00	0.00	700.00	0.00	0.00	700.00
		II	700.00	0.00	700.00	0.00	700.00	0.00
8	Protejare si interventie asupra cladirilor situate in „Ansamblul urban-Centrul istoric al munic Cluj-Napoca	I	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
		II	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
9	Construire Parking Hasdeu	I	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCĂRIILOR		I	3,683.00	3,683.00	0.00	0.00	0.00	0.00
		II	3,683.00	3,683.00	0.00	0.00	0.00	0.00
1	Parkinguri in cartiere	I	3,683.00	3,683.00	0.00	0.00	0.00	0.00
		II	3,683.00	3,683.00	0.00	0.00	0.00	0.00
RADP		I	0.00	0.00	0.00	0.00	0.00	0.00
		II	5,105.00	0.00	5,105.00	0.00	5,105.00	0.00
1	Extindere centru de ecarisaj	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	400.00	0.00	400.00	0.00	400.00	0.00
2	Modernizare cladire administrativa statia de mixturi	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00
3	Acoperire bazin olimpic Strand Baza de agrement Grigorescu cu balon presostatic	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,005.00	0.00	3,005.00	0.00	3,005.00	0.00
C ACHIZITIILE DE BUNURI		I	19,957.00	4,000.00	15,957.00	5,587.00	0.00	10,370.00
		II	20,927.00	4,000.00	16,927.00	3,787.00	12,690.00	450.00
CONSILIUL LOCAL		I	15,957.00	0.00	15,957.00	5,587.00	0.00	10,370.00
		II	12,220.00	0.00	12,220.00	3,787.00	8,433.00	0.00
1	S.F., P.T. Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca (certIFICATE energetice, expertize, audit, etc)	I	1,100.00	0.00	1,100.00	1,100.00	0.00	0.00
		II	1,100.00	0.00	1,100.00	1,100.00	0.00	0.00
2	Dotari urbane	I	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
		II	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
3	Expertiza , S.F., DALI, P.T.consolid si reabilit imobile fond de stat	I	150.00	0.00	150.00	0.00	0.00	150.00
		II	150.00	0.00	150.00	0.00	150.00	0.00
4	PUD, S.F., P.T. Parking Hasdeu	I	20.00	0.00	20.00	0.00	0.00	20.00
		II	83.00	0.00	83.00	0.00	83.00	0.00
5	Concurs solutii/Studii de amplasament pentru diverse obiective de investitii (avize, studii de oportunitate, S.P.F.S.F.,P.T. Etc.)	I	3,000.00	0.00	3,000.00	1,500.00	0.00	1,500.00
		II	1,500.00	0.00	1,500.00	700.00	800.00	0.00
6	Expertiza , S.F., DALI, P.T imobile fond de stat	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	50.00	0.00	50.00	0.00	50.00	0.00
7	S.F., P.T. Creșterea eficienței energetice cladiri publice din Municipiul Cluj-Napoca (certIFICATE energetice, expertize, audit, etc)	I	2,987.00	0.00	2,987.00	2,987.00	0.00	0.00
		II	1,987.00	0.00	1,987.00	1,987.00	0.00	0.00
8	PUZ/PUD/PAT/S.P.F., studii de urbanism si studiu de circulatie	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
9	Consolidare si reabilitare, calam naturale imobile fond de stat	I	500.00	0.00	500.00	0.00	0.00	500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00

10	S.F, P.T Modernizare, extindere iluminat public si iluminat arhitectural cladiri	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	50.00	0.00	50.00	0.00	50.00	0.00
11	S.F., PT Racorduri la retelele publice si bransamente la imobile	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
12	S.F., P.T. Construire locuinte destinate inchirierii str. Sighisoarei	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	50.00	0.00	50.00	0.00	50.00	0.00
13	PUD, S.F., P.T. Imobil cu functiuni publice si locuinte sociale str. Ghimesului	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
14	S.F., P.T.Construire/reconversie functionala locuinte sociale	I	150.00	0.00	150.00	0.00	0.00	150.00
		II	150.00	0.00	150.00	0.00	150.00	0.00
15	S.F., P.T. Viabilizare amplasament zona Lomb	I	500.00	0.00	500.00	0.00	0.00	500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
16	S.F., P.T. Construire, modernizare cimitire	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	300.00	0.00	300.00	0.00	300.00	0.00
17	Plan integrat de dezvoltare raul Somes (S.F., P.T) Concurs solutii, S.F, P.T. - Modernizarea malurilor Somesului	I	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
18	DALI, P.T. Protejare si interventie asupra cladirilor situate in „Ansamblul urban-Centrul istoric al munic Cluj-Napoca	I	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
		II	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCĂRILOR	I	4,000.00	-4,000.00	0.00	0.00	0.00	0.00
		II	4,000.00	-4,000.00	0.00	0.00	0.00	0.00
1	PUZ, PUD, S.F.,PT Parking-uri in cartiere	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	0.00	0.00
2	Dotari independente	I	2,500.00	2,500.00	0.00	0.00	0.00	0.00
		II	2,500.00	2,500.00	0.00	0.00	0.00	0.00
	RADP	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	4,707.00	0.00	4,707.00	0.00	4,257.00	450.00
1	Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
2	S.F, P,T Lucrari construire Aqua parc strand	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	450.00	0.00	450.00	0.00	0.00	450.00
3	S.F, P.T. patinoar	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
4	P.T.Modernizare cladire administrativa statia de mixturi	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	157.00	0.00	157.00	0.00	157.00	0.00
74	PROTECȚIA MEDIULUI	I	61,153.00	0.00	61,153.00	10,653.00	0.00	50,500.00
		II	33,100.00	0.00	33,100.00	5,000.00	28,100.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	10,653.00	0.00	10,653.00	10,653.00	0.00	0.00
		II	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
1	Sistem de management integrat al deseurilor Cluj	I	10,653.00	0.00	10,653.00	10,653.00	0.00	0.00
		II	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
C	ACHIZIȚII DE BUNURI	I	50,500.00	0.00	50,500.00	0.00	0.00	50,500.00
		II	28,100.00	0.00	28,100.00	0.00	28,100.00	0.00
	CONSILIU LOCAL	I	50,500.00	0.00	50,500.00	0.00	0.00	50,500.00
		II	28,100.00	0.00	28,100.00	0.00	28,100.00	0.00
1	S.F.,P.T.Consolidare zone supuse alunecarilor de teren	I	550.00	0.00	550.00	0.00	0.00	550.00
		II	550.00	0.00	550.00	0.00	550.00	0.00

2	Consolidare zone supuse alunecarilor de teren (str. Donath, Uliului, etc)	I	16,600.00	0.00	16,600.00	0.00	0.00	16,600.00
		II	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
3	Realizare Harta de zgomot planuri de actiune pentru combaterea zgomotului (studii)	I	120.00	0.00	120.00	0.00	0.00	120.00
		II	120.00	0.00	120.00	0.00	120.00	0.00
4	Studiu calitatea aerului	I	30.00	0.00	30.00	0.00	0.00	30.00
		II	30.00	0.00	30.00	0.00	30.00	0.00
5	Exp. , S.F.,P.T.Consolidare zona supusa alunecarilor -Lomb f.n.	I	200.00	0.00	200.00	0.00	0.00	200.00
		II	200.00	0.00	200.00	0.00	200.00	0.00
6	Consolidare zona supuse alunecarilor – Lomb f.n.	I	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
		II	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
7	Registrul de spatii verzi	I	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
		II	200.00	0.00	200.00	0.00	200.00	0.00
81	COMBUSTIBIL ȘI ENERGIE	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,642.00	0.00	3,642.00	0.00	3,642.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
	RAT	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
1	Modernizare retele termice	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
2	Alimentare cu energie termica/automatizare clienti noi/existenti	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
C	ACHIZITII DE BUNURI-RAT	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	142.00	0.00	142.00	0.00	142.00	0.00
1	S.F., P.T. Alimentare cu energie termica/automatizare clienti noi/existenti	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	142.00	0.00	142.00	0.00	142.00	0.00
84	TRANSPORTURI	I	95,305.00	0.00	95,305.00	31,305.00	0.00	64,000.00
		II	104,590.00	0.00	104,590.00	39,290.00	42,413.00	22,887.00
A	LUCRĂRI ÎN CONTINUARE	I	55,250.00	0.00	55,250.00	0.00	0.00	55,250.00
		II	71,340.00	0.00	71,340.00	31,290.00	27,500.00	12,550.00
1	Modernizare strazi conform HCL5/2004 si HCL 522/2000	I	50.00	0.00	50.00	0.00	0.00	50.00
		II	50.00	0.00	50.00	0.00	0.00	50.00
2	Amenajare , modernizare strazi,piatete, poduri, puncti, etc	I	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
		II	30,000.00	0.00	30,000.00	0.00	17,500.00	12,500.00
3	Retea de statii self service de inchiriere biciclete	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
4	Modernizare si extindere pasaje pietonal Pta Garii	I	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00
		II	5,200.00	0.00	5,200.00	0.00	5,200.00	0.00
5	Modernizarea tramei stradale de acces la zona industriala	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
6	Acces din str. Oasului la cart Lomb, Cluj-Napoca (Ext retele apa canal pe str. Oasului)	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00

7	Modernizare str. Fagetului in munic Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,690.00	0.00	3,690.00	3,690.00	0.00	0.00
8	Refacerea infrastructurii Orasului	I	0.00	0.00	0.00	0.00	0.00	0.00
	Comoara-modern cai acces centru istoric	II	4,900.00	0.00	4,900.00	100.00	4,800.00	0.00
B	LUCRĂRI NOI	I	7,900.00	0.00	7,900.00	900.00	0.00	7,000.00
		II	2,400.00	0.00	2,400.00	900.00	1,500.00	0.00
	Consiliul local	I	7,900.00	0.00	7,900.00	900.00	0.00	7,000.00
		II	2,400.00	0.00	2,400.00	900.00	1,500.00	0.00
1	Dezvoltare si modern semaforizare, realizare sincronizare in intersectii si treceri de pietoni	I	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
		II	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
2	Statii pentru autobuze electrice	I	900.00	0.00	900.00	900.00	0.00	0.00
		II	900.00	0.00	900.00	900.00	0.00	0.00
C	ACHIZITIILE DE BUNURI	I	32,155.00	0.00	32,155.00	30,405.00	0.00	1,750.00
		II	30,850.00	0.00	30,850.00	7,100.00	13,413.00	10,337.00
	Consiliul local	I	32,155.00	0.00	32,155.00	30,405.00	0.00	1,750.00
		II	8,850.00	0.00	8,850.00	7,100.00	1,750.00	0.00
1	S.F, P.T,exp, Amenajare, modernizare, consolidare strazi,poduri, etc	I	250.00	0.00	250.00	0.00	0.00	250.00
		II	250.00	0.00	250.00	0.00	250.00	0.00
2	Consolidari de drumuri, poduri, etc.	I	400.00	0.00	400.00	0.00	0.00	400.00
		II	400.00	0.00	400.00	0.00	400.00	0.00
3	S.F. P.T. Dezvoltare si modern semaforizare, realizare sincronizare in intersectii si treceri de pietoni	I	500.00	0.00	500.00	0.00	0.00	500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
4	S.F. P.T. Realizare pasarele pietonale in intersectii aglomerate	I	500.00	0.00	500.00	0.00	0.00	500.00
		II	500.00	0.00	500.00	0.00	500.00	0.00
5	S.F, P.T.Modernizare si extindere pasaje pietonale subterane	I	100.00	0.00	100.00	0.00	0.00	100.00
		II	100.00	0.00	100.00	0.00	100.00	0.00
6	S.F., P.T. -Inlocuirea vechilor autobuze cu autobuze electrice cu statii de incarcare- Programul de Cooperare Elvejiano -Român	I	100.00	0.00	100.00	100.00	0.00	0.00
		II	100.00	0.00	100.00	100.00	0.00	0.00
7	CONSILIUL LOCAL	I	30,305.00	0.00	30,305.00	30,305.00	0.00	0.00
	Dotari independente – autobuze electrice - Programul de Cooperare Elvejiano -Român	II	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00
	COMPANIA DE TRANSPORT PUBLIC CLUJ-NAPOCA S.A.	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	22,000.00	0.00	22,000.00	0.00	11,663.00	10,337.00
1	Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
		II	22,000.00	0.00	22,000.00	0.00	11,663.00	10,337.00

PRIMAR
EMIL BOC

DIRECTOR
VIRGIL PORUTIU
SEF SERVICIU
LIANA HENT